

Category	2020 Budget
INCOME	
Conferences and Other Training	\$ 4,000.00
Merchandise Sales	\$ 6,000.00
ODAA Membership Dues	\$ 84,000.00
Miscellaneous Income	\$ 500.00
Total Income	\$ 94,500.00
EXPENSES	
Conference and Other Training Expense	\$ 12,000.00
Donations and Memoriam Expense	\$ 1,000.00
Legislative Event Expense	\$ 5,000.00
Memorandum of Understanding Expenses	\$ 11,644.00
Merchandise Expenses	\$ 6,356.00
Miscellaneous Expenses	\$ 3,500.00
ODAA Board Expenses	\$ 2,000.00
Office Expenses	\$ 3,000.00
Professional Expenses	\$ 2,000.00
Lobbyist Expense	\$ 48,000.00
Dodgers Event Expenses	-
Total Expenses	\$ 94,500.00
Net Difference	\$ -